

ADOPTED TOWN BUDGET

FOR 2014

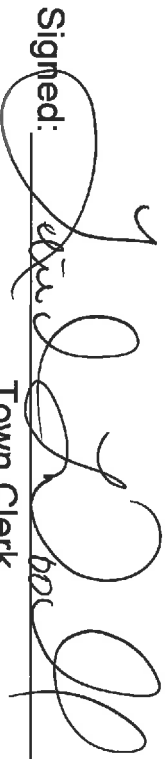
TOWN OF CROWN POINT

IN

COUNTY OF ESSEX

CERTIFICATION OF TOWN CLERK

I, Linda L. Woods, Town Clerk, certify that the following is a true and correct copy of the year 2014 Budget of the Town of Crown Point as adopted by the Town Board on the 14th day of November, 2013

Signed:   
Town Clerk

Dated: 11-14-2013

Town Seal

# Summary Budget Report

Adopted 2014

2014 TOWN OF CROWN POINT BUDGET									
SUMMARY OF TOWN BUDGET:									
	General			Page 1					
2014 Assessment	\$ 135,261,371		14 Fire District:	\$ 144,315,623					
2013 Assessment	\$ 134,417,183		13 Fire District:	\$ 142,684,178					
2012 Assessment	\$ 133,735,281		12 Fire District:	\$ 141,501,838					
			14 Water B & I	\$ 46,488,065					
			14 Water O&M	\$ 45,215,965					
			Highway	\$ 135,261,371					
<b>FUND:</b>	<b>2012 Rate</b>		<b>2013 Rate</b>		<b>2014 Rate</b>				
General	2.16		2.39		2.433437				
Highway	3.64		3.48		3.523682				
Fire District	1.40		1.41		1.415626				
Water District Debt	1.35		1.36		1.359489				63,200.00
Water District O&M	0.50		0.54		0.541623				24,490.00
Total	\$ 9.05	Per 1,000	\$ 9.18	Per 1,000	\$ 9.273856	Per 1,000			87,690.00
2014 Tax Charges	ex. \$50,000 home		\$ 463.69						
2013 Tax Charges	ex. \$50,000 home		\$ 459.00						
2012 Tax Charges	ex. \$50,000 home		\$ 452.50						
2014 Tax Charges	Outside Water District ex.		ex. \$50,000 home	\$ 7.372745	\$ 368.64				
2013 Tax Charges	Outside Water District ex.		ex. \$50,000 home	\$ 7.28	\$ 364.00				
2012 Tax Charges	Outside Water District ex.		ex. \$50,000 home	\$ 7.20	\$ 360.00				
		Less		Amt to be					
		Appropriations	Revenues	Balance	Raised by Taxes	Tax Rate			
(A) General	\$ 602,350	\$ 223,200	\$ 50,000	\$ 329,150	\$ 2.433437				
(DA) Highway	\$ 741,618	\$ 216,000	\$ 49,000	\$ 476,618	\$ 3.523682				
<b>Special Districts:</b>									
Fire District	\$ 220,397	\$ 600	\$ 15,500	\$ 204,297	\$ 1.415626				
(F) Water Dist. I	\$ 161,590	\$ 73,900	\$ -	\$ 87,690					
(S) Water Dist. II	\$ 18,000	\$ 18,000	\$ -	n/a					
(G) Sewer Dist.	\$ 157,106	\$ 157,106	\$ -	n/a					
<b>TOTALS:</b>	<b>\$ 1,901,061</b>	<b>\$ 688,806</b>	<b>\$ 114,500</b>	<b>\$ 1,097,755</b>					
2014 Tax Levy (Minus Fire District)				<b>\$ 893,458</b>					

GENERAL FUND:		GENERAL GOVERNMENT SUPPORT:					
	Codes	Year 2011	Adopted 2012	Adopted 2013	Tentative 2014	Preliminary 2014	Adopted 2014
<b>Accounts</b>							
<b>Town Board:</b>							
Pay: A1010.1	1010.1	14,700.00	14,995.00	15,295.00	15,525.00	15,525.00	15,525.00
Exp: A1010.4	1010.4	<u>200.00</u>	<u>200.00</u>	<u>200.00</u>	<u>200.00</u>	<u>200.00</u>	<u>200.00</u>
<b>Totals:</b>		<b>\$ 14,900.00</b>	<b>\$ 15,195.00</b>	<b>\$ 15,495.00</b>	<b>\$ 15,725.00</b>	<b>\$ 15,725.00</b>	<b>\$ 15,725.00</b>
<b>Justice:</b>							
Pay: A	1110.1	11,470.00	11,699.00	11,933.00	12,112.00	12,112.00	12,112.00
Pay-Clerk: A	1110.1.1	8,600.00	8,772.00	8,948.00	9,083.00	9,083.00	9,083.00
Officer: A	1110.1.2	0.00	0.00				
Equip: A	1110.2	1,000.00	500.00	1,000.00	1,000.00	1,000.00	1,000.00
Exp: A	1110.4	<u>4,950.00</u>	<u>2,500.00</u>	<u>4,500.00</u>	<u>4,500.00</u>	<u>4,500.00</u>	<u>4,500.00</u>
<b>Totals:</b>		<b>\$ 26,020.00</b>	<b>\$ 23,471.00</b>	<b>\$ 26,381.00</b>	<b>\$ 26,695.00</b>	<b>\$ 26,695.00</b>	<b>\$ 26,695.00</b>
<b>Supervisor:</b>							
Pay: A	1220.1	19,320.00	19,707.00	20,102.00	20,404.00	20,404.00	20,404.00
Clerk: A	1220.1.10	19,910.00	20,308.00	20,715.00	21,026.00	21,026.00	21,026.00
Dep. Sup: A	1220.1.11	1,295.00	1,321.00	1,348.00	1,375.00	1,375.00	1,375.00
Exp: A	1220.4	<u>1,200.00</u>	<u>2,000.00</u>	<u>4,900.00</u>	<u>5,500.00</u>	<u>5,500.00</u>	<u>5,500.00</u>
<b>Totals:</b>		<b>\$ 41,725.00</b>	<b>\$ 43,336.00</b>	<b>\$ 47,065.00</b>	<b>\$ 48,305.00</b>	<b>\$ 48,305.00</b>	<b>\$ 48,305.00</b>
<b>Tax Collector:</b>							
Exp: A	1330.4	<u>800.00</u>	<u>1,500.00</u>	<u>1,500.00</u>	<u>1,500.00</u>	<u>1,500.00</u>	<u>1,500.00</u>
<b>Totals:</b>		<b>\$ 800.00</b>	<b>\$ 1,500.00</b>	<b>\$ 1,500.00</b>	<b>\$ 1,500.00</b>	<b>\$ 1,500.00</b>	<b>\$ 1,500.00</b>
<b>Assessors:</b>							
Pay: A	1355.1	14,135.00	18,000.00	18,360.00	18,890.00	18,890.00	18,890.00
Equip: A	1355.2	500.00	500.00	500.00	500.00	500.00	500.00
Exp: A	1355.4	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
RevBoard: A	1355.4.1.12	1,400.00	1,428.00	1,457.00	1,487.00	1,487.00	1,487.00
<b>Totals:</b>		<b>\$ 19,035.00</b>	<b>\$ 22,928.00</b>	<b>\$ 23,317.00</b>	<b>\$ 23,877.00</b>	<b>\$ 23,877.00</b>	<b>\$ 23,877.00</b>
<b>Town Clerk:</b>							
Pay: A	1410.1	16,205.00	16,530.00	16,861.00	17,114.00	17,114.00	17,114.00
Deputy: A	1410.1.1.11	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Equip: A	1410.2	1,000.00	600.00	600.00	800.00	600.00	600.00
Exp: A	1410.4	<u>400.00</u>	<u>1,300.00</u>	<u>1,300.00</u>	<u>1,500.00</u>	<u>1,300.00</u>	<u>1,300.00</u>
<b>Totals:</b>		<b>\$ 19,105.00</b>	<b>\$ 19,930.00</b>	<b>\$ 20,261.00</b>	<b>\$ 20,914.00</b>	<b>\$ 20,514.00</b>	<b>\$ 20,514.00</b>



General Fund Appropriations Continued

PUBLIC SAFETY

Accounts/Code	Code	Year 2011	Adopted 2012	Adopted 2013	Tentative 2014	Preliminary 2014	Adopted 2014
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Building Permits Contractual Expense:

PS: A3620.1	3620.1	5,500.00	5,500.00	5,610.00	4,550.00	4,550.00	4,550.00
Exp: A3620.4	3620.4				500.00	500.00	500.00

Dog/Animal/Junk Control:

Pay: A3510.1	3510.1	3,075.00	3,137.00	3,200.00	3,248.00	3,248.00	3,248.00
Exp: A3510.4	3510.4	1,400.00	750.00	750.00	750.00	750.00	750.00
Other Public Safety	3989.4	0.00	0.00	0.00	0.00	100.00	100.00

Board of Health:

Pay: A4010.1	4010.1	960.00	980.00	1,000.00	1,015.00	1,015.00	1,015.00
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<b>TOTALS:</b>		<b>\$ 10,935.00</b>	<b>\$ 10,367.00</b>	<b>\$ 10,560.00</b>	<b>\$ 10,063.00</b>	<b>\$ 10,163.00</b>	<b>\$ 10,163.00</b>
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TRANSPORTATION

Supt. Highway

Pay: A5010.1	5010.1	41,175.00	42,000.00	42,840.00	43,483.00	43,483.00	43,483.00
Exp: A5010.4	5010.4	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00

<b>Totals:</b>		<b>\$ 42,975.00</b>	<b>\$ 43,800.00</b>	<b>\$ 44,640.00</b>	<b>\$ 45,283.00</b>	<b>\$ 45,283.00</b>	<b>\$ 45,283.00</b>
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Garage:

Exp: A5132.4	5132.4	24,000.00	39,000.00	39,000.00	39,000.00	39,000.00	39,000.00
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St. Lighting:

Exp: A5182.4	5182.4	12,500.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
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Sidewalks:

Equip: A5410.2	5410.2	0.00	0.00	0.00	0.00	0.00	0.00
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Exp: A5410.4	5410.4	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
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<b>TOTALS:</b>		<b>\$ 39,500.00</b>	<b>\$ 57,000.00</b>	<b>\$ 57,000.00</b>	<b>\$ 57,000.00</b>	<b>\$ 57,000.00</b>	<b>\$ 57,000.00</b>
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<b>TOTAL TRANSPORTATION:</b>		<b>\$ 82,475.00</b>	<b>\$ 100,800.00</b>	<b>\$ 101,640.00</b>	<b>\$ 102,283.00</b>	<b>\$ 102,283.00</b>	<b>\$ 102,283.00</b>
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PUBLICITY

Exp: A6410.4	6410.4	1,000.00	600.00	600.00	600.00	600.00	600.00
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Veterans Service:

Exp: A6510.4	6510.4	200.00	200.00	200.00	200.00	200.00	200.00
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Other Economic

Exp: A6989.4	6989.4	500.00	350.00	350.00	350.00	350.00	350.00
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<b>Totals:</b>		<b>\$ 1,700.00</b>	<b>\$ 1,150.00</b>	<b>\$ 1,150.00</b>	<b>\$ 1,150.00</b>	<b>\$ 1,150.00</b>	<b>\$ 1,150.00</b>
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<b>TOTAL ECONOMIC ASSISTANT:</b>		<b>\$ 1,700.00</b>	<b>\$ 1,150.00</b>	<b>\$ 1,150.00</b>	<b>\$ 1,150.00</b>	<b>\$ 1,150.00</b>	<b>\$ 1,150.00</b>
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2014 TOWN OF CROWN POINT BUDGET

General Fund Appropriations Continued

Accounts/Code	Code	Year 2011	Adopted 2012	Adopted 2013	Tentative 2014	Preliminary 2014	Adopted 2014
Parks: A7110.4	7110.4	13,000.00	10,000.00	10,000.00	10,000.00	3,000.00	3,000.00
Lakeshore: A7140.4	7140.4	1,500.00	1,500.00	1,500.00	2,000.00	4,000.00	4,000.00
Marina:							
Pay: A7230.1	7230.1	500.00	3,213.00	3,278.00	4,000.00	3,500.00	3,500.00
Exp: A7230.4	7230.4	6,000.00	6,000.00	6,000.00	7,500.00	13,000.00	13,000.00
Summer Youth:							
Pay: A7310.1	7310.1	17,500.00	17,500.00	20,000.00	21,621.00	20,000.00	20,000.00
Equip: A7310.2	7310.2	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Exp: A7310.4	7310.4	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Youth Food: A7330.1	7330.1	4,900.00	4,900.00	4,998.00	5,073.00	5,073.00	5,073.00
Joint Youth: A7320.4	7320.4	2,000.00	2,000.00	2,000.00	4,000.00	2,000.00	2,000.00
Library: A7410.4	7410.4	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
Historian:							
Pay: A7510.1	7510.1	900.00	918.00	937.00	952.00	952.00	952.00
Exp: A7510.4	7510.4	100.00	100.00	100.00	100.00	100.00	100.00
Celebrations: A7550.4	7550.4	5,000.00	5,000.00	5,000.00	5,500.00	5,000.00	5,000.00
Sr. Adult Rec: A7620.4	7620.4	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
<b>Total Culture &amp; Rec.</b>		<b>\$ 63,900.00</b>	<b>\$ 63,631.00</b>	<b>\$ 66,313.00</b>	<b>\$ 73,246.00</b>	<b>\$ 69,125.00</b>	<b>\$ 69,125.00</b>
Refuse: A8160.4	8160.4	200.00	200.00	200.00	200.00	200.00	200.00
Beautification: A8510.4	8510.4	4,000.00	3,000.00	3,000.00	3,500.00	3,000.00	3,000.00
Landfill Closure: A8189.4	8189.4	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
Cemeteries: A8810.4	8810.4	200.00	200.00	200.00	200.00	200.00	200.00
Fish Hatchery: A8910.4	8910.4	500.00	500.00	500.00	500.00	500.00	500.00
<b>Totals:</b>		<b>\$ 13,900.00</b>	<b>\$ 12,900.00</b>	<b>\$ 12,900.00</b>	<b>\$ 13,400.00</b>	<b>\$ 12,900.00</b>	<b>\$ 12,900.00</b>
Retire: A9010.8	9010.8	27,200.00	28,003.00	27,994.00	30,814.00	27,994.00	27,994.00
Soc. Security: A9030.8	9030.8	14,500.00	17,166.00	17,510.00	17,773.00	17,773.00	17,773.00
WorkComp: A9040.8	9040.8	2,550.00	4,076.00	4,158.00	4,158.00	4,158.00	4,158.00
Unemp. Ins: A	9050.8	2,500.00	2,500.00	2,550.00	2,589.00	2,589.00	2,589.00
Dis. Ins: A	9055.8	900.00	1,649.00	1,682.00	1,708.00	1,708.00	1,708.00
Medical Ins	9060.8	69,500.00	45,000.00	45,016.00	45,917.00	45,917.00	53,619.00
Debt Bond	9710.6			20,000.00	20,000.00	19,301.00	19,301.00
Debt Interest	9710.7			3,000.00	3,000.00	2,848.00	2,848.00
<b>Totals:</b>		<b>\$ 117,150.00</b>	<b>\$ 98,394.00</b>	<b>\$ 121,910.00</b>	<b>\$ 125,959.00</b>	<b>\$ 122,288.00</b>	<b>\$ 129,990.00</b>
<b>TOTAL APPROPRIATIONS:</b>		<b>\$ 553,445.00</b>	<b>\$ 546,302.00</b>	<b>\$ 581,932.00</b>	<b>\$ 596,657.00</b>	<b>\$ 594,648.00</b>	<b>\$ 602,350.00</b>

**2014 TOWN OF CROWN POINT BUDGET**

**General Fund ESTIMATED REVENUES**

Accounts/Code	Code	Year 2011	Adopted 2012	Adopted 2013	Tentative 2014	Preliminary 2014	Adopted 2014
Other Tax Items:							
Franchise:A	1170	7,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
ARC A	1021	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Dept. Income:							
Tax Collect Fees:A	1232	3,000.00	4,500.00	4,500.00	4,500.00	0.00	0.00
Clerk Fees:A	1255	400.00	400.00	400.00	400.00	400.00	400.00
Safety Insp Fees	1560						
Build & Alter Permits	2555	3,000.00	2,000.00	2,000.00	1,500.00	1,500.00	1,500.00
Park/Rec: A	2001	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00
Dock Fees:A	2040	4,000.00	3,000.00	3,000.00	10,000.00	8,000.00	8,000.00
<b>Totals:</b>		<b>\$ 46,900.00</b>	<b>\$ 47,400.00</b>	<b>\$ 47,400.00</b>	<b>\$ 53,900.00</b>	<b>\$ 47,400.00</b>	<b>\$ 47,400.00</b>
Interest: A	2401	1,000.00	1,000.00	500.00	300.00	300.00	300.00
Prop. Rental:A	2410	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00
Copy/Fax:A	2440	200.00	400.00	400.00	500.00	500.00	500.00
Dog Lic: A	2544	300.00	400.00	400.00	400.00	400.00	400.00
<b>Totals:</b>		<b>\$ 12,000.00</b>	<b>\$ 12,300.00</b>	<b>\$ 11,800.00</b>	<b>\$ 11,700.00</b>	<b>\$ 11,700.00</b>	<b>\$ 11,700.00</b>
Justice Fees:A	2610	15,000.00	16,500.00	20,000.00	25,000.00	25,000.00	25,000.00
Gifts & Donations	A2705	\$ -					
Sales Tax A	1120	45,000.00	45,000.00	45,000.00	50,000.00	45,000.00	45,000.00
Real Property Tax Int	1090				4,000.00	4,500.00	4,500.00
480 A	3003	60,000.00	60,000.00	60,000.00	0.00	3,000.00	3,000.00
MortgageTax:A	3005	14,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Aging: A	3772	400.00	500.00	500.00	500.00	500.00	500.00
Youth: A	3820	7,000.00	7,600.00	7,600.00	8,100.00	8,100.00	8,100.00
NYSStar:A	3040	2,500.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
AIM	3089	0.00	0.00	0.00	60,000.00	60,000.00	60,000.00
Unclassified Revenue	2770	10,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
<b>Totals:</b>		<b>\$ 138,900.00</b>	<b>\$ 131,100.00</b>	<b>\$ 131,100.00</b>	<b>\$ 140,600.00</b>	<b>\$ 139,100.00</b>	<b>\$ 139,100.00</b>
<b>TOTAL ESTIMATED REVENUE</b>		<b>\$ 212,800.00</b>	<b>\$ 207,300.00</b>	<b>\$ 210,300.00</b>	<b>\$ 231,200.00</b>	<b>\$ 223,200.00</b>	<b>\$ 223,200.00</b>
<b>ESTIMATED UNEXPENDED BALANCE:</b>		<b>\$ 60,000.00</b>	<b>\$ 50,000.00</b>	<b>\$ 50,000.00</b>	<b>\$ 50,000.00</b>	<b>\$ 50,000.00</b>	<b>\$ 50,000.00</b>





**2014 TOWN OF CROWN POINT BUDGET**

**HIGHWAY FUND ESTIMATED REVENUES**

Accounts/Code	Year 2011	Adopted 2012	Adopted 2013	Tentative 2014	Preliminary 2014	Adopted 2014
<b>Local Sources:</b>						
Serv Other Govt:DA	2300	5,000.00	10,000.00	10,000.00	10,000.00	10,000.00
County Snow:DA	2302	145,793.00	146,000.00	146,000.00	146,000.00	146,000.00
Interest:DA	2401	3,000.00	2,000.00	2,000.00	2,000.00	2,000.00
<b>Other Govt:</b>						
Equip Rental:A	2416	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
Unclass:DA	2770	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Interfund: DA	2801	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
CHIPS: DA	3501	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
<b>Totals:</b>		<b>\$ 211,793.00</b>	<b>\$ 216,000.00</b>	<b>\$ 216,000.00</b>	<b>\$ 216,000.00</b>	<b>\$ 216,000.00</b>
<b>UNEXPENDED BALANCE:</b>		<b>\$ -</b>	<b>\$ 70,000.00</b>	<b>\$ 49,000.00</b>	<b>\$ 49,000.00</b>	<b>\$ 49,000.00</b>

2014 TOWN OF CROWN POINT BUDGET

WATER DISTRICT 1 APPROPRIATIONS

Accounts	Code	Year 2011	Adopted 2012	Adopted 2013	Tentative 2014	Preliminary 2014	Adopted 2014
<b>Administration:</b>							
Pay:F8310.1	8310.1	6,300.00	7,000.00	7,921.00	8,040.00	8,040.00	8,040.00
Equip:F8310.2	8310.2	400.00	500.00	500.00	500.00	500.00	500.00
Exp:F8310.4	8310.4	600.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
<b>Totals:</b>		<b>\$ 7,300.00</b>	<b>\$ 17,500.00</b>	<b>\$18,421.00</b>	<b>\$18,540.00</b>	<b>\$18,540.00</b>	<b>\$18,540.00</b>
<b>Supply Source:</b>							
Pay:F8320.1	8320.1	10,455.00	7,000.00	7,140.00	8,040.00	7,248.00	7,248.00
Equip:F8320.2	8320.2	3,200.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Exp:F8320.4	8320.4	38,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
<b>Totals:</b>		<b>\$ 51,655.00</b>	<b>\$ 39,500.00</b>	<b>\$39,640.00</b>	<b>\$40,540.00</b>	<b>\$39,748.00</b>	<b>\$39,748.00</b>
<b>Transmission</b>							
Debt	9710.6	63,200.00	63,200.00	63,200.00	63,200.00	63,200.00	63,200.00
O & M	9710.7	0.00	0.00	0.00	0.00	0.00	0.00
Pay:F8340.1	8340.1	1,000.00	7,000.00	7,140.00	8,040.00	7,248.00	7,248.00
Equip:F8340.2	8340.2	500.00	500.00	500.00	500.00	500.00	500.00
Exp:F8340.4	8340.4	24,000.00	24,000.00	22,739.00	22,739.00	21,767.00	21,767.00
<b>Totals:</b>		<b>\$ 88,700.00</b>	<b>\$ 94,700.00</b>	<b>\$93,579.00</b>	<b>\$94,479.00</b>	<b>\$92,715.00</b>	<b>\$92,715.00</b>
<b>Benefits</b>							
Work Comp.	9040.8	900.00	420.00	429.00	429.00	700.00	700.00
Retire:F9010.8	9010.8	2,700.00	1,744.00	3,378.00	3,429.00	3,710.00	3,710.00
Soc Sec:F9030.8	9030.8	1,400.00	1,795.00	1,831.00	1,859.00	1,859.00	1,859.00
Unemp:F9050.8	9050.8	175.00	150.00	153.00	156.00	156.00	156.00
Dis Ins:F9055.8	9055.8	85.00	136.00	139.00	142.00	142.00	142.00
Health:F9060.8	9060.8	3,300.00	3,755.00	4,020.00	4,422.00	4,020.00	4,020.00
<b>Totals:</b>		<b>\$ 8,560.00</b>	<b>\$ 8,000.00</b>	<b>\$9,950.00</b>	<b>\$10,437.00</b>	<b>\$10,587.00</b>	<b>\$10,587.00</b>
<b>TOTAL APPROPRIATIONS:</b>		<b>\$ 156,215.00</b>	<b>\$ 159,700.00</b>	<b>161,590.00</b>	<b>163,996.00</b>	<b>161,590.00</b>	<b>161,590.00</b>

2014 TOWN OF CROWN POINT BUDGET							Page 10
ESTIMATED REVENUES:		Year 2011	Adopted 2012	Adopted 2013	Tentative 2014	Preliminary 2014	Adopted 2014
Accounts/Code							
Metered Sales:F2140	2140.8	58,400.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00
Connections:F2144	2144.8	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Penalties:F2148	2148.8	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Interest:F2401	2401.8	500.00	100.00	100.00	100.00	100.00	100.00
Unclassified Revenues	2770.8	4,600.00	4,600.00	4,600.00	4,600.00	4,600.00	4,600.00
<b>Totals:</b>		<b>\$ 65,700.00</b>	<b>\$ 73,900.00</b>	<b>\$73,900.00</b>	<b>\$73,900.00</b>	<b>\$73,900.00</b>	<b>\$73,900.00</b>



**SEWER DISTRICT APPROPRIATIONS**

Accounts/Code	Code	Year 2011	Adopted 2012	Adopted 2013	Tentative 2014	Preliminary 2014	Adopted 2014
<b>Debt Service:</b>							
Debt Bond	9710.6	56500.00	47063.00	47,966.00	71,600.00	68,871.00	68,871.00
Debt Ban	9730.6	0.00	10000.00	10,000.00	0.00	10,000.00	10,000.00
Interest on Bond	9710.7	0.00	0.00	0.00	1,000.00	0.00	0.00
Interest on BAN	9730.7		1000.00	750.00	0.00	450.00	450.00
<b>Totals</b>		<b>\$ 56,500.00</b>	<b>\$ 58,063.00</b>	<b>\$ 58,716.00</b>	<b>\$ 72,600.00</b>	<b>\$ 79,321.00</b>	<b>\$ 79,321.00</b>
<b>Administration:</b>							
Pay:G8110.1	8110.1	5,025.00	7,000.00	13,061.00	14,352.00	14,352.00	14,352.00
Equip:G8110.2	8110.2	500.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Exp: G8110.4	8110.4	500.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
<b>Totals:</b>		<b>\$ 6,025.00</b>	<b>\$ 10,000.00</b>	<b>\$ 16,061.00</b>	<b>\$ 17,352.00</b>	<b>\$ 17,352.00</b>	<b>\$ 17,352.00</b>
<b>Collection:</b>							
Pay:G8120.1	8120.1	6,765.00	7,000.00	7,140.00	7,248.00	7,248.00	7,248.00
Equip:G8120.2	8120.2	1,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Exp:G8120.4	8120.4	500.00	10,000.00	2,957.00	3,000.00	1,850.00	1,850.00
<b>Totals:</b>		<b>\$ 8,265.00</b>	<b>\$ 18,500.00</b>	<b>\$ 11,597.00</b>	<b>\$ 11,748.00</b>	<b>\$ 10,598.00</b>	<b>\$ 10,598.00</b>
<b>Treatment:</b>							
Pay:G8130.1	8130.1	500.00	7,000.00	7,140.00	7,248.00	7,248.00	7,248.00
Equip: G8130.2	8130.2	750.00	1,000.00	1,000.00	2,500.00	2,000.00	2,000.00
Exp: G8130.4	8130.4	36,000.00	26,437.00	25,236.00	35,000.00	30,000.00	30,000.00
<b>Totals:</b>		<b>\$ 37,250.00</b>	<b>\$ 34,437.00</b>	<b>\$ 33,376.00</b>	<b>\$ 44,748.00</b>	<b>\$ 39,248.00</b>	<b>\$ 39,248.00</b>
<b>Benefits:</b>							
Work comp	9050.8	900.00	420.00	429.00	650.00	700.00	700.00
Retire:G9010.8	9010.8	2,700.00	1,744.00	3,378.00	3,429.00	3,710.00	3,710.00
Soc Sec: G9030.8	9030.8	1,200.00	1,795.00	1,831.00	1,859.00	1,859.00	1,859.00
Unemp:G9050.8	9050.8	175.00	150.00	153.00	156.00	156.00	156.00
Dis. Ins: G9055.8	9055.8	85.00	136.00	139.00	142.00	142.00	142.00
Health: G9060.8	9060.8	3,300.00	3,755.00	4,020.00	4,422.00	4,020.00	4,020.00
<b>Totals:</b>		<b>\$ 8,360.00</b>	<b>\$ 8,000.00</b>	<b>\$ 9,950.00</b>	<b>\$ 10,658.00</b>	<b>\$ 10,587.00</b>	<b>\$ 10,587.00</b>
<b>TOTAL APPROPRIATIONS:</b>		<b>\$ 116,400.00</b>	<b>\$ 129,000.00</b>	<b>\$ 129,700.00</b>	<b>\$ 157,106.00</b>	<b>\$ 157,106.00</b>	<b>\$ 157,106.00</b>

2014 Town of Crown Point Budget

ESTIMATED REVENUES:							
Accounts/Code	Code	Year 2011	Adopted 2012	Adopted 2013	Tentative 2014	Preliminary 2014	Adopted 2014
Debt Service:G2120	2120.9	56,500.00	70,000.00	70,000.00	72,720.00	72,720.00	72,720.00
Rents: G2122	2122.9	57,600.00	57,600.00	57,600.00	82,286.00	82,286.00	82,286.00
Penalties:G2128	2128.9	1,500.00	1,300.00	2,000.00	2,000.00	2,000.00	2,000.00
Interest: G2401	2401.9	800.00	100.00	100.00	100.00	100.00	100.00
<b>Totals:</b>		<b>\$ 116,400.00</b>	<b>\$ 129,000.00</b>	<b>\$ 129,700.00</b>	<b>\$ 157,106.00</b>	<b>\$ 157,106.00</b>	<b>\$ 157,106.00</b>
<b>TOTAL ESTIMATED REVENUE</b>		<b>\$ 116,400.00</b>	<b>\$ 129,000.00</b>	<b>\$ 129,700.00</b>	<b>\$ 157,106.00</b>	<b>\$ 157,106.00</b>	<b>\$ 157,106.00</b>